

648	Bayleigh Green	18										9	9						18		
649	Spendlow Gardens	11												11					11		
684	Land adjacent to Fulington Leisure Centre	15											15						15		
715	Land North of Garsie Road	35										35							35		
960	Land West of Bode Island Road (Braunstone Gate)	20							20										20	Capacity increased in response to (Action 142) regarding pre applications for the site	
961	Wolford Road Pinefields, After #14 Wolford Road	14									14								14		
962	Amenity Land Between Coleman Road and Goodwood Road (East of Hazelnut Close and Ellwood Close)	9							9										9		
963	Southfields Infant School and Newry Specialist Learning Centre	35					28	25											53	Capacity increased in response to planning application 20220950 suggested for higher capacity (action 137) recorded at 35dph to remain consistent with other sites. Also removed from windfall figure	
992	Woodstock Road	5												5					5	Capacity increased in response to planning application 20220950 suggested for higher capacity (action 137) recorded at 35dph to remain consistent with other sites. Also removed from windfall figure	
1001	Phillips Crescent	5												5					5	Capacity increased in response to planning application 20220950 suggested for higher capacity (action 137) recorded at 35dph to remain consistent with other sites. Also removed from windfall figure	
1007	Gleabrook Square	12											12						12		
1030	Land to the west of Dyant Way	9											9						9		
1034	Forest Lodge Education Centre, Charner Road	26					26												26		
1037	Science Street	22																22	22		
1038	Winton / May Lane	1																	1	Removed as part of Main Mode (Action 143)	
1039	Bisley St/Western Rd	17																17	17		
1041	Land off Hazeldene Road Adj. Keatral's Field Primary School	21																21	21		
1042	Land off Meacham Drive (Phase 2) (former playing fields)	53									27	26							53		
1051	Winton Community Rooms	6																	6	Removed as part of Main Mode (Action 144)	
	Total Allocation	9822	0	0	0	0	38	164	182	207	307	364	469	438	460	360	323	296	3630		
	Windfall																				
			0	0	0	0	10	50	50	50	50	205	205	204	214	214	214	214	1680		
	Total Supply (Annual)	1050	642	1645	592	2201	2452	1845	1262	988	1134	1264	1157	1189	1089	1051	1026	20787			
	Cumulative Supply	1050	1892	3537	4129	6330	8782	10627	11889	12877	14011	15275	16432	17621	18710	19761	20787	20787			
	Plan Requirement (annual)	1296	1296	1296	1296	1296	1296	1296	1296	1296	1296	1296	1296	1296	1296	1296	1296	1296	20730		
	Cumulative Need	1296	2592	3888	5184	6479	7774	9069	10364	11659	12954	14250	15546	16842	18138	19434	20730	20730			
	Balance	-246	-454	349	-704	906	1157	550	-33	307	-161	-32	-139	-107	-207	-245	-270	57			
	Cumulative Difference	-246	-700	-351	-1055	-149	1008	1558	1325	1218	1057	1025	886	779	572	327	57				

Plan Year		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Housing Supply Component	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	Total
Completions	1050	842	1645	592													4129
Commitments					1638	1723	1098	490	116	50	55	0	0	0	0	0	5170
CDA					515	515	515	515	515	515	515	515	515	515	514	514	6178
Allocations					38	164	182	207	307	364	489	438	460	360	323	298	3630
Windfall					10	50	50	50	50	205	205	204	214	214	214	214	1680
Total Supply	1050	842	1645	592	2201	2452	1845	1262	988	1134	1264	1157	1189	1089	1051	1026	20787
Cumulative Supply	1050	1892	3537	4129	6330	8782	10627	11889	12877	14011	15275	16432	17621	18710	19761	20787	
Overall Need	1296	1296	1296	1296	1295	1295	1295	1295	1295	1295	1296	1296	1296	1296	1296	1296	20730
Cumulative Need	1296	2592	3888	5184	6479	7774	9069	10364	11659	12954	14250	15546	16842	18138	19434	20730	20730
Balance	-246	-454	349	-704	906	1157	550	-33	-307	-161	-32	-139	-107	-207	-245	-270	57
Cumulative Difference	-246	-700	-351	-1055	-149	1008	1558	1525	1218	1057	1025	886	779	572	327	57	